

13C3 Major System Investments

Description

90% of major baselined acquisition programs must be maintained within 10% of their current cost and schedule acquisition performance baseline as of the end of each fiscal year. FY13

Target: 90% within 10% variance of current baseline

Commentary (03/2013)

At risk. There are twenty (20) major (ACAT 1, 2, 3) baselined programs being tracked in FY13 as part of this goal. Of the 20 major programs being tracked, only two (2) program can be missed. The Runway Status Lights (RWSL) program has projected a cost and / or schedule variance that breaches the 10% threshold established by Public Law 104-264. Drivers for cost increases are: 1. Changes in construction methods; 2. Increase in light counts; 3. Changes to LED lights; and 4. Corrective Maintenance Staffing increases. In addition, There is the potential that an additional program will breach their cost and/or schedule baseline which will account for the two programs that can be missed and remain with the 90% threshold.

Period Table

	Actual	Target	Target Lines - Index	Target Lines - Index Range
10/2012	2	3	---	Yellow
11/2012	2	3	---	Yellow
12/2012	2	3	---	Yellow
01/2013	2	3	---	Yellow
02/2013	2	3	---	Yellow
03/2013	2	3	---	Yellow